

**Dewsbury Town Deal Project Update Appendices**  
**12<sup>th</sup> February 2026**

## Appendix A - Recent and Planned Progress

**RAG Status** Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. February 2026.

Project Name	RAG Status	Reporting period – 6 <sup>th</sup> November 2025 – 12 <sup>th</sup> February 2026	Activities planned next reporting period June 2026
The Arcade	Yellow	<ul style="list-style-type: none"> <li>• New glazed roof completed</li> <li>• Guttering works now complete</li> <li>• Scaffolding between Foundry Street and Corporation Street removed.</li> <li>• Scaffolding front of Arcade Market Place removed</li> <li>• Northern Power Grid installed power connections</li> <li>• Internal rendering works commenced</li> <li>• Lift shaft works built to second floor</li> <li>• Room partitioning commenced</li> <li>• Shopfront plinth installation commenced on Market Place</li> <li>• Event space plastering completed</li> <li>• Flat roof works commenced</li> </ul>	<ul style="list-style-type: none"> <li>• Dry rot treatment to be completed</li> <li>• Treatment to internal walls</li> <li>• Rendering to internal walls</li> <li>• Flagstone installed</li> <li>• Shop fronts installed and units fitted out</li> <li>• Final roof works on Money Pennies unit</li> </ul>
Market/Market Public Realm (former Town Park)	Yellow	<ul style="list-style-type: none"> <li>• Invitation to tender went out 2<sup>nd</sup> of January due back on the 17<sup>th</sup> of February.</li> <li>• Cliffe Street vegetation clearance completed in preparation for compound fencing installation.</li> </ul>	<ul style="list-style-type: none"> <li>• Cost &amp; Funding review to be undertaken</li> <li>• Final tender submission and approval</li> <li>• Market decants containers made ready prior for installation May</li> <li>• Tenders out for Cliffe Street compound</li> </ul>
Better Spaces (Public Realm) Town Hall	Green	<ul style="list-style-type: none"> <li>• Phase 2.1 Town Hallway works completed with remaining trees installed</li> </ul>	<ul style="list-style-type: none"> <li>• Project completion date now set for March 2026, which will see outstanding works complete including - car parking provisions,</li> </ul>

Project Name	RAG Status	Reporting period – 6 <sup>th</sup> November 2025 – 12 <sup>th</sup> February 2026	Activities planned next reporting period June 2026
		<ul style="list-style-type: none"> <li>Phase 3 - Scoping works continue to be undertaken for the creation of the seating area outside the Walsh Building (which will be the newly opened Dewsbury Library Hub) with HINKO contractors on site</li> <li>Concrete base complete, awaiting delivery of granite stone for the seating area 9<sup>th</sup> of February</li> <li>Pavement replacement on Town Hallway next to Walsh Building complete. This will aid the opening of the Walsh Building as the new Dewsbury Library Hub</li> <li>Bollards now installed to the end of Town Hallway</li> <li>Notice Board has been ordered and confirmed</li> </ul>	<ul style="list-style-type: none"> <li>road surfacing, installation of street furniture including benches, cycle provision storage and information panel</li> <li>Completion of landscaping works and planting to Memorial Gardens which will be undertaken in March.</li> </ul>
Construction Skills Village (Kirklees Build)		<ul style="list-style-type: none"> <li>Kirklees College have appointed architects with draft RIBA Report expected January.</li> <li>Helen Rose/ Palvinder Singh from Kirklees College along with Steve Plumstead Construction Course Lead will be giving a progress update presentation at Board on the 12<sup>th</sup> of February.</li> </ul>	<ul style="list-style-type: none"> <li>Confirmation of cost plan for Springfield option</li> </ul>
Daisy Hill Neighbourhood/ Field House		<ul style="list-style-type: none"> <li>Louise Almond and Jack Sessions Kirklees Housing Growth Team to present an update on Neil Jordan House at Board on the 12<sup>th</sup> of February.</li> <li><b>Field House</b> – Show apartment still on going, mid Feb completion</li> <li>Electrics works on going</li> <li>Plastering works commenced</li> <li>Completion Date – April 2026</li> </ul>	<ul style="list-style-type: none"> <li>Commercial ground floor works ongoing</li> <li>Cosmetics and furnishment of apartments completed</li> <li>Neil Jordan House – View to a disposal early 2026</li> </ul>
Sustainable Transport Modes -		<ul style="list-style-type: none"> <li>Outcome of Experimental Traffic Road Order still being analysed to determine if it becomes a permanent change</li> </ul>	<ul style="list-style-type: none"> <li>Outcome of ETRO known as to whether the order becomes permanent.</li> </ul>

## Appendix B – Key Milestones

Town Centre Projects Board: Plan on a Page														Status Date: 23/01/26															
RAG	Project Name	PM	2026												2027														
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Yellow	Dewsbury Arcade	AR	Construction						★ Opening Summer 26																				
Yellow	Dewsbury Market	AR	Procurement			Temp Market												Construction						Aug 26 to Sep 26					
Green	Better Spaces (Town Hall Envs.)	AR	Phase 3 – Long Causeway and Memorial Garden comp Mar 26																										
Yellow	Daisy Hill Neighbourhood	TF	Disposals: Neil Jordan House to early 26																										
Yellow	Kirklees Build – Construction Skills	D A-E	Town Board design approval– Feb 26																										

## Appendix C - Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – February 2026.

Project	Town Fund Grant allocation	Town Fund Grant re-allocation from other Town Deal projects	Total TF Grant assigned	Match funding - KC Secured	Match Funding – Other secured	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	£1,310,000	£2,546,000*	£3,856,000	£2,713,000	£5,182,000	£11,750,000	£6,980,000m	£4,770,000
Market and Town Park	£11,025,374	£0**	£11,025,374	£11,484,652	£0	£22,510,026	£5,000,000	£17,510,026
Civic Spaces Project	£1,824,626	£0	£1,824,626	£5,047,348	£0	£6,871,974	£2,986,000	£3,885,075
Daisy Hill Neighbourhood	£839,654	£0	£839,654	£3,361,000	£0	£4,200,654	£738,743.13	£3,461,910
Field House	£1,380,346	£0	£1,380,346	£0	£4,768,314***	£6,148,660	£4,531,976	£1,616,684
Construction Skills Village	£1,500,000	£0	£1,500,000	£750,000	£0	£2,250,000	£365,000	£1,884,000

**\*Approval grant reallocation £1,246 Creative Culture. £1,299,081 Building Grant Revival Scheme agreed Board Aug 2025**

**\*\*Approval being sought 12<sup>th</sup> February Board - £313,407 Creative Culture, £307,494 Sustainable Transport Modes, £466,418 Dewsbury Building Grant Revival Scheme – Total £1,087,318**

**\*\*\*Approved match funding £1.5m Heritage Action Zone, £3.268,314m Mood Developments and Revolving Investment Fund (includes purchase of the property)**

## Appendix D – High Severity Risk

Control	Impact	Severity	Log Ref	Title	Description	Scheme	Owner	Action Update
4	4	16	MP-Ri-264	Compensation Event Costs	There is a risk that there will be cost increases that are greater than the contingency/client project reserve, resulting in the need to find savings or reduce scope.	Dewsbury Arcade	Andy Raleigh	08/01 (AR) Work continues to spend monitoring and discussions with contractor ongoing to ensure no further programme delays.